

# Monthly Report

November 1, 2020 – November 31, 2020







## **Table of Contents**

Me	dical	Marijuana Facility Licensing	. 4
	1.	Product Sales	. 4
	2.	Plants	. 4
	3.	Packages and Inventory	. 5
	4.	Transfers	. 5
	5.	Initial Applications	. 6
	6.	Renewal Applications	. 6
	7.	Application Processing Time	. 7
	8.	Actions Taken by the MRA	. 7
	9.	Complaints and Investigations	. 7
	10.	Number of Administrative Hearing Adjudications	. 8
	11.	Revenue and Expenses	. 8
	12.	Municipalities Opting In to the MMFLA	. 9
Ad	ult-U	se Establishment Licensing	10
	1.	Product Sales	10
	2.	Plants	10
	3.	Packages and Inventory	11
	4.	Transfers	11
	5.	Initial Applications	12
	6.	Renewal Applications	13
	7.	Application Processing Time	14
	8.	Actions Taken by the MRA	15
	9.	Applications not Processed within Established Time Requirements	15
	10.	Complaints and Investigations	15
	11.	Number of Administrative Hearing Adjudications	16
	12.	Revenue and Expenses	16
	13.	Social Equity Applications	17
	14.	Social Equity Education & Outreach	18
	15.	Social Equity Application Assistance Provided	18
	16.	Municipalities Opting In or Out of MRTMA	18
Ме	dical	Marijuana Registry Program	19
	1.	Initial Applications	19
	2.	Renewal Applications	19
	3.	Application Processing Time	19
	4.	Number of Applications Filed for Registry Identification Cards	19

5.	Number of Qualifying Patients and Primary Caregivers Approved in Each County	20
6.	Registry Identification Cards Revoked	21
7.	Nature of the Debilitating Medical Conditions of the Qualifying Patients	21
8.	Number of Physicians Providing Written Certifications for Qualifying Patients	22
9.	Applications not Processed within Established Time Requirements	22
10.	Revenue and Expenses	22

# **Medical Marijuana Facility Licensing**

## 1. Product Sales

Sales by Product Type					
November 1 - November 31					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	3,755.84		\$16,349,689.57		
Shake/Trim	358.81		\$929,863.80		
Concentrate	230.43		\$3,359,844.09		
Vape Cartridge	842.91		\$11,408,863.37		
Kief	2.96		\$22,235.23		
Infused-Edible	30,052.06		\$4,647,350.96		
Infused Non-Edible Solid	680.2		\$244,421.95		
Infused Liquid		8,666.92	\$284,071.00		
Infused Non-Edible Liquid		795.41	\$18,399.44		
November Total	35,923.21	9,462.33	\$37,264,739.41		

Additional Sales Information		
November 1 - November 31		
Category	Amount	
Sales To Date (Nov. 30)	\$731,821,715.00	
Sales Deliveries	\$1,408,455.16	
Average Retail Flower Price (oz.)	\$272.07	

## 2. Plants

Plants			
Active Plants			
As of November 31, 2020			
Plant State Number			
Immature	49,387		
Vegetative	60,394		
Flowering	84,697		

Destroyed & Harvested Plants		
November 1 – November 31		
Plant State Number		
Immature - Destroyed	24,697	
Vegetative - Destroyed	6,697	
Flowering - Destroyed	1,428	
Plants Harvested	65,874	

## 3. Packages and Inventory

Packages			
As of November 31, 2020			
Package State	Number		
Active	290,116		
On Hold	1,410		
In Transit	2,107		
November 1 – November 31			
Package State	Number		
Finished	25,516		

Inventory			
As of November 31, 2020			
Category	Amount (lbs.)		
Flower at Growers (Test Passed)	10,888		
Flower at Provisioning Centers	27,176		
Flower at Processors	18,223		
Fresh Frozen Flower at Processors	11,887		
Concentrates at Processors	14,130		
Infused Solids at Processors	159,640		
Infused Liquids at Processors (Fl. Oz.)	557,014		

## 4. Transfers

Products Shipped			
November 1 - November 31			
License Type	Pounds Shipped	Fluid Ounces Shipped	
Grower Class A	1,352.71	0	
Grower Class B	145.93	0	
Grower Class C	20,777.01	580.24	
Processor	39,081.90	8,440.11	
Provisioning Center	1,530.91	497.67	
Safety Compliance Facility	1.48	0	
Secure Transporter	48,469.80	6,056.54	

Transfers		
November 1 – November 31		
Transfer Type	Number	
Completed	4,123	
Voided	60	

# 5. <u>Initial Applications</u>

Initial Applications				
November 1 - November 31				
License Type	Received	Approved	Denied	
Prequalification	61	52	4	
Grower Class A	8	3	1	
Grower Class B	2	1	0	
Grower Class C	12	13	0	
Processor	5	6	0	
Provisioning Center	12	14	1	
Safety Compliance Facility	0	0	0	
Secure Transporter	0	0	0	
Total	100	89	6	

# 6. Renewal Applications

Renewal Applications					
November 1 - November 31					
License Type Received Approved Denied					
Grower Class A	2	0	0		
Grower Class B	1	0	0		
Grower Class C	10	10	0		
Processor	1	2	0		
Provisioning Center	13	13	0		
Safety Compliance Facility	0	0	0		
Secure Transporter	0	2	0		
Total	27	27	0		

## 7. Application Processing Time

Application Processing Time (Calendar Days)				
November 1 - November 31				
License Type	Initial Applications	Renewal Applications		
Prequalification	89.64			
Grower Class A	129.67			
Grower Class B	53.00			
Grower Class C	69.38	47.46		
Processor	277.17	63.08		
Provisioning Center	70.57	44.03		
Safety Compliance Facility				
Secure Transporter		37.49		
November Step 2 Average	107.97			
November Total Average	97.09	46.23		

## 8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA					
November 1 - November 31					
License Type	Warning	Formal Complaint	Final Order		
Grower Class A	0	0	0		
Grower Class B	0	0	0		
Grower Class C	2	1	0		
Processor	0	0	3		
Provisioning Center	2	4	1		
Safety Compliance Facility 0 0 0					
Secure Transporter	0	1	0		

## 9. Complaints and Investigations

Complaints and Investigations			
November 1 - November 31			
Enforcement & Legal Data	Amount		
Number of Complains Received*	87		
Number of Investigations Opened*	65		
Number of Investigations Closed*	117		
Average Time to Complete an Investigation* (Calendar Days)	111		
Number of Enforcement Actions Taken*	19		
* Includes both MMFL and AU data			

#### 10. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 24

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 59 Litigation: 1

Circuit Court Appeals: 0

#### 11. Revenue and Expenses

	Application Fees		
	November 1 - November 31		
	Amount		
November	\$360,000		

	Regulatory Assessment Fees							
	November 1 - November 31							
	Grower Class A Class B Grower Class C Processor Provisioning Center Safety Compliance Facility Secure Transporter					Total		
November	\$21,000	\$14,000	\$252,000	\$91,710	\$149,589	\$0	\$0	\$528,299

	Renewal							
	November 1 - November 31							
	Grower Class A	Grower Class B	Grower Class C	Processor	Provisioning Center	Safety Compliance Facility	Secure Transporter	Total
November	\$18,666	\$14,000	\$210,000	\$28,000	\$170,625	\$0	\$0	\$441,291

	Total Licensing Revenue Collected
	November 1 - November 31
	Amount
November	\$1,062,590

	Expenses
	November 1 - November 31
	Amount
State Employee Wages	\$312,997.10
State Employee Benefits	\$230,851.93
Materials and Equipment	\$5,140.92
Other Contracts	\$30.00
All Other Costs	\$156,923.49
November Total	\$705,943.44

## 12. Municipalities Opted In to the MMFLA

Municipalities		
As of November 31, 2020		
Opted In		
151		

# **Adult-Use Establishment Licensing**

## 1. Product Sales

Sales by Product Type					
November 1 - November 31					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	4,690.45		\$28,243,833.12		
Shake/Trim	463.66		\$1,994,437.29		
Concentrate	166.67		\$3,878,661.24		
Vape Cartridge	234.83		\$9,421,931.38		
Kief	9.58		\$99,466.61		
Infused-Edible	46,152.71		\$10,394,696.21		
Infused Non-Edible Solid	195.65		\$185,434.56		
Infused Liquid		10,500.18	\$413,301.74		
Infused Non-Edible Liquid		1211.09	\$39,868.30		
November Total	51,913.55	11,711.27	\$54,671,630.45		

Additional Sales Information			
November 1 - November 31			
Category Amount			
Sales To Date (Nov. 30)	\$454,985,714.00		
Sales Deliveries \$1,430,648.15			
Average Retail Flower Price (oz.)	\$376.35		

## 2. Plants

Plants			
Active Plants			
As of November 31, 2020			
Plant State Number			
Immature	43,616		
Vegetative 67,01			
Flowering	101,815		

Destroyed & Harvested Plants			
November 1 - November 31			
Plant State Number			
Immature - Destroyed	11,632		
Vegetative - Destroyed 7,200			
Flowering - Destroyed 3,396			
Plants Harvested 50,818			

## 3. Packages and Inventory

Packages		
As of November 31, 2020		
Package State Number		
Active	176,889	
On Hold	60	
In Transit 1,486		
November 1 - November 31		
Package State Number		
Finished	27,429	

Inventory		
As of November 31, 2020		
Category Amount (lbs.)		
Flower at Growers (Test Passed)	10,699	
Flower at Retailers	14,017	
Flower at Processors	11,120	
Fresh Frozen Flower at Processors	4,603	
Concentrates at Processors	4,855	
Infused Solids at Processors	144,412	
Infused Liquids at Processors (Fl. Oz.)	39,395	

## 4. Transfers

Shipped Pounds				
November 1 - November 31				
License Type Pounds Shipped Fluid Ounces Shipped				
Class B Marijuana Grower	416.33	0		
Class C Marijuana Grower	29,382.95	133.9		
Excess Grower	2,369.44	0		
Microbusiness	0.06	0		
Processor	47,456.75	9,886.12		
Retailer	1,860.35	859.03		
Safety Compliance Facility	0.12	0		
Secure Transporter	72,137.92	9,032.51		

Transfers		
November 1 - November 31		
Transfer Type Number		
Completed 4,068		
Voided 56		

## 5. <u>Initial Applications</u>

	Initial Applications		
	Noven	nber 1 - Novemb	er 31
	Applications Licenses Licenses Received Issued Denied		
Prequalification	62	43	1
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	1	1	0
Class C Marijuana Grower	14	12	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	0	0	0
Excess Grower	0	0	0
Microbusiness	0	0	0
Processor	10	6	0
Retailer	13	16	0
Safety Compliance Facility	1	2	0
Secure Transporter	3	0	0
Temporary Marijuana Event	0	0	0
Social Equity Class A Marijuana Grower	0	0	0
Social Equity Class B Marijuana Grower	0	1	0
Social Equity Class C Marijuana Grower	1	0	0
Social Equity Designated Consumption Establishment	0	0	0
Social Equity Marijuana Event Organizer	0	0	0
Social Equity Excess Grower	0	0	0
Social Equity Microbusiness	0	0	0
Social Equity Processor	0	0	0
Social Equity Retailer	1	0	0
Social Equity Safety Compliance Facility	0	0	0
Social Equity Secure Transporter	0	0	0
Social Equity Marijuana Temporary Event	0	0	0
November Total	0 81 0		0

#### 6. Renewal Applications

	Renewal Applications		
	November 1 - November 31		
	<b>Applications Received</b>	Licenses Issued	Licenses Denied
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	0	0	0
Class C Marijuana Grower	14	11	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	3	3	0
Excess Grower	6	6	0
Microbusiness	0	0	0
Processor	4	2	0
Retailer	32	22	0
Safety Compliance Facility	0	1	0
Secure Transporter	2	0	0
Temporary Marijuana Event	0	0	0
November Total	610	45	0

## 7. Application Processing Time

Application Processing Days (Calendar Days)			
November 1 - November 31			
License Type	Initial Applications	Renewal Applications	
Prequalification	50.55		
Class A Marijuana Grower			
Class B Marijuana Grower	60.00		
Class C Marijuana Grower	29.42	5.43	
Designated Consumption Establishment			
Marijuana Event Organizer		2.40	
Excess Grower		15.85	
Microbusiness			
Processor	42.67	5.94	
Retailer	29.69	3.28	
Safety Compliance Facility	55.50		
Secure Transporter		9.60	
Temporary Marijuana Event			
Social Equity Class A Marijuana Grower			
Social Equity Class B Marijuana Grower	22.00		
Social Equity Class C Marijuana Grower			
Social Equity Designated Consumption Establishment			
Social Equity Marijuana Event Organizer			
Social Equity Excess Grower			
Social Equity Microbusiness			
Social Equity Processor			
Social Equity Retailer			
Social Equity Safety Compliance Facility			
Social Equity Secure Transporter			
Social Equity Temporary Marijuana Event			
November Step 2 Average	33.61		
November Total Average	42.60	5.68	

#### 8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA				
November 1 - November 31				
License Type Warning Formal Complaint Final Order				
Class A Marijuana Grower	0	0	0	
Class B Marijuana Grower	0	0	0	
Class C Marijuana Grower	1	1	0	
Designated Consumption Establishment	0	0	0	
Marijuana Event Organizer	0	0	0	
Excess Grower	0	0	0	
Microbusiness	0	0	0	
Processor	0	3	0	
Retailer	0	1	0	
Safety Compliance Facility	0	0	0	
Secure Transporter	0	0	0	
Temporary Marijuana Event 0 0 0				

# 9. Applications not Processed within Established Time Requirements

Applications Not Timely Processed		
November 1 - November 31		
Initial Renewal		
0% 0%		

## 10. Complaints and Investigations

Complaints and Investigations		
November 1 - November 31		
Enforcement & Legal Data	Amount	
Number of Complains Received*	87	
Number of Investigations Opened*	65	
Number of Investigations Closed*	117	
Average Time to Complete an Investigation* (Calendar Days)	111	
Number of Enforcement Actions Taken*	19	
* Includes both MMFL and AU data		

#### 11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts: 24

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 59 Litigation: 1

Circuit Court Appeals: 0

#### 12. Revenue and Expenses

	Application Fees		
	November 1 - November 31		
	Prequalification	Social Equity Prequalification	Total
November	\$290,257.28	\$42,900.00	\$333,157.28

		Regulatory Assessment Fees						
		November 1 - November 31						
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor
November	\$0	\$8,000	\$360,110	\$0	\$0	\$0	\$0	\$0
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment
November	\$424,451	\$75,000	\$0	\$0	\$0	\$4,000	\$0	\$0
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event
November	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Regulatory Assessment Fees							
November	\$871,561							

		Renewal Fees						
		November 1 - November 31						
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor
November	\$0	\$0	\$640,000	\$0	\$4,000	\$200,000	\$0	\$180,000
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment
November	\$860,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event
November	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Renewal Fees							
November	\$1,934,000							

	Total Licensing Revenue Collected	
November 1 - November 3		
	Amount	
November	\$3,138,718.28	

	Expenses
	November 1 - November 31
	Amount
State Employee Wages	\$213,154.81
State Employee Benefits	\$158,270.61
Materials and Equipment	\$1,799.89
All Other Costs	\$44,525.74
November Total	\$417,751.05

# 13. Social Equity Applications

	Social Equity Applications					
	November 1 - November 31					
	Received Eligible Ineligible					
November	98	74	6			

#### 14. Social Equity Education & Outreach

	Outreach Sessions		
	November 1 - November 31		
	Sessions Held		
November	2		

## 15. Social Equity Application Assistance Provided

<b>Application Assistance Provid</b>			
November 1 - November 31			
	Number of Times		
November	16		

#### 16. Municipalities Opted In or Out of the MRTMA

Municipalities					
As of November 31, 2020					
Opted In Opted Out					
78 1409					

# **Medical Marijuana Registry Program**

#### 1. <u>Initial Applications</u>

Initial Applications						
November 1 - November 31						
Received Issued Denied						
1,839	7,615	821				

## 2. Renewal Applications

Renewal Applications						
Novembe	November 1 - November 31					
Received	Received Issued Denied					
1,394	1,273	90				

#### 3. Application Processing Time

Initial Applications (Calendar Days)							
November 1 - November 31							
	Approv	als	Denials				
Paper	Online	Combined	Paper Online Combine				
5.65	0.02	2.83	6.52	0.16	5.84		

Renewal Applications (Calendar Days)							
November 1 - November 31							
	Approv	als	Denials				
Paper	Online	Combined	bined Paper Online Comb		Combined		
4.96	0.02	2.37	6.61	0.06	5.36		

#### 4. Number of Applications Filed for Registry Identification Cards

	Applications Filed for Registry Identification Ca					on Cards	
			Noven	nber 1 - November 31			
	Origin	Original Applications			Renewals	Grand Total	
	Paper	Online	Total	Paper	Online	Total	
November	4,722	3,897	8,619	699	684	1,383	10,002

### 5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

As of November 31, 2020						
County	Patients	Caregivers		County	Patients	Caregivers
Alcona	611	76		Lake	243	49
Alger	575	105		Lapeer	3,465	478
Allegan	4,942	702		Leelanau	620	67
Alpena	689	81		Lenawee	3,176	472
Antrim	1,147	186		Livingston	3,763	440
Arenac	1,102	134		Luce	77	19
Baraga	120	17		Mackinac	188	29
Barry	2,093	294		Macomb	28,227	4,120
Bay	5,120	369		Manistee	398	65
Benzie	979	129		Marquette	262	106
Berrien	3,799	635		Mason	436	68
Branch	1,710	295		Mecosta	215	49
Calhoun	2,549	404		Menominee	380	97
Cass	1,594	310		Midland	2,049	217
Charlevoix	328	46		Missaukee	178	32
Cheboygan	621	84		Monroe	4,217	493
Chippewa	470	84		Montcalm	1,654	309
Clare	1,443	248		Montmorency	113	39
Clinton	3,149	379		Muskegon	2,758	362
Crawford	967	130		Newaygo	1,558	242
Delta	668	127		Oakland	35,967	3,963
Dickinson	553	122		Oceana	1,230	204
Eaton	3,239	449		Ogemaw	443	51
Emmet	173	43		Ontonagon	113	20
Genesee	9,615	1,416		Osceola	381	84
Gladwin	56	25		Oscoda	165	19
Gogebic	336	77		Otsego	108	33
Grand Traverse	1,034	146		Ottawa	3,011	346
Gratiot	234	55		Out of State	0	10
Hillsdale	1,115	231		Presque Isle	118	29
Houghton	251	43		Roscommon	470	71
Huron	517	39		Saginaw	3,660	428
Ingham	2,470	478		Saint Clair	3,978	525
Ionia	245	57		Saint Joseph	682	133
losco	246	32		Sanilac	790	119
Iron	178	40		Schoolcraft	34	19
Isabella	416	69		Shiawassee	2,586	335
Jackson	3,944	573		Tuscola	3,367	527
Kalamazoo	3,298	451		Van Buren	1,716	314
Kalkaska	294	55		Washtenaw	12,256	1,132
Kent	7,837	855		Wayne	45,285	4,070
Keweenaw	148	29		Wexford	1,134	214
	-		•	Total	242,346	30,519

#### 6. Registry Identification Cards Revoked

Registry Identification Cards Revoked		
Month	Revoked	
November	0	

#### 7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of November 31, 2020				
Condition	Percent of Total			
Agitation of Alzheimer's Disease	0.00			
AIDS	0.01			
Amyotrophic Lateral Sclerosis	0.03			
Arthritis	20.99			
Autism	0.27			
Cachexia or Wasting Syndrome	0.30			
Cancer	3.38			
Cerebral Palsy	0.06			
Chronic Pain	60.77			
Colitis	0.46			
Crohn's Disease	0.84			
Glaucoma	1.40			
Hepatitis C	0.39			
HIV Positive	0.19			
Inflammatory Bowel Disease	1.07			
Muscle Spasms	10.65			
Nail Patella	0.01			
Obsessive Compulsive Disorder	1.40			
Parkinson's Disease	0.12			
Post-Traumatic Stress Disorder	6.42			
Rheumatoid Arthritis	1.14			
Seizures	1.52			
Severe and Chronic Pain	44.40			
Severe Nausea	7.44			
Spinal Cord Injury	0.38			
Tourette's Syndrome	0.13			
Ulcerative Colitis	0.34			

#### 8. Number of Physicians Providing Written Certifications for Qualifying Patients

Physicians Providing Written Certifications		
As of November 1, 2020		
Month	Physicians	
November	0	

#### 9. Applications not Processed within Established Time Requirements

Applications not Timely Processed		
November 1 - November 31		
Initial	Renewal	
0.12%	0.07%	

#### 10. Revenue and Expenses

	Revenue Collected
	November 1 - November 31
	Amount
November	\$363,960.00

	Expenses		
	November 1 - November 31		
	Amount		
State Employee Wages	\$143,782.39		
State Employee Benefits	\$108,169.70		
Materials and Equipment	\$9,798.38		
Other Contracts	\$9,101.37		
All Other Costs	\$15,821.03		
November Total	\$286,672.87		